

INDICATORS FOR DEVELOPMENT OF FINANCIAL MANAGEMENT AND CONTROL AT CENTRAL LEVEL

	Indicator	2017	2018	2019	2020	2021	2022	2023	2024	2025	January 2026	February/march 2026	April/May 2026	June/July 2026	August /September	%							
1.	Number of institutions that established Financial Affairs Unit	79	79	79	79	79	95	95	95	83	82	82	82	82	82	98,79							
2.	Number of appointed Heads of Financial Affairs Units	58	58	58	58	58	69	69	70	69	69	69	69	69	69	83,13							
3.	Number of Institutions that adopted Decision for internal distribution of the total approved budget	71	76	75	77	64	65	71	81	67	Во обработке	66	67	67	67	80,72							
4.	Number of institutions that adopted Decisions for general authorization	45	50	53	53	46	42	48	58	53	Во обработке	52	53	53	53	63,85							
5.	Number of institutions that adopted annual plan for the development of financial management and control	21	0	22	21	19	19	21	26	24	2	2	10	10	10	12,04							
6.	Number of institutions that prepared Risk register	50	50	53	54	56	58	58	60	64	65	67	68	68	68	81,92							