

## INDICATORS FOR DEVELOPMENT OF FINANCIAL MANAGEMENT AND CONTROL AT CENTRAL LEVEL

	Indicator	2017	2018	2019	2020	2021	2022	2023	2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	% <sup>1</sup>
1.	Number of institutions that established Financial Affairs Unit	79	79	79	79	79	95	95	95	83	83	83	83	83	83	83	83	83	83	83	83	98,81
2.	Number of appointed Heads of Financial Affairs Units	58	58	58	58	58	69	69	70	69	69	69	69	69	69	69	69	69	69	69	69	82,14
3.	Number of Institutions that adopted Decision for internal distribution of the total approved budget	71	76	75	77	64	65	71	81	under processing	under processing	67	67	67	67	67	67	67	67	67	67	79,76
4.	Number of institutions that adopted Decisions for general authorization	45	50	53	53	46	42	48	58	under processing	under processing	50	51	51	51	51	52	53	53	53	53	63,09
5.	Number of institutions that adopted annual plan for the development of financial management and control	21	0	22	21	19	19	21	26	5	7	12	13	13	24	24	24	24	24	24	24	28,57
6.	Number of institutions that prepared Risk register	50	50	53	54	56	58	58	60	47	47	53	53	53	55	55	55	55	62	62	64	76,19

<sup>1</sup> from a total of 84 budget users in 2025

