

				rkb	lloji i llogarisë	parti individuale	emri i shfrytëzuesit të buxhetit			
0	5	0	1	00116	637	17	Ministria e Mbrojtjes			
numri i nënpr	Emri i nënprogramit	artikujt e shpenzi	Shuma e planifikuar për tremujor							
			K1	K2	K3	K4	totali vjetor			
10	Administrata		183,002,500	133,232,300	100,189,650	18,650,550	435,075,000			
		420	1,411,250	738,750	750,000	0	2,900,000			
		421	10,000,000	8,902,500	8,907,500	0	27,810,000			
		423	6,016,250	5,016,250	7,032,500	2,990,000	21,055,000			
		424	22,350,000	15,649,800	18,299,650	5,000,550	61,300,000			
		425	50,000,000	41,950,000	32,890,000	7,110,000	131,950,000			
		426	6,100,000	3,700,000	3,310,000	0	13,110,000			
		427	6,125,000	6,625,000	8,000,000	3,250,000	24,000,000			
		463	650,000	650,000	1,000,000	300,000	2,600,000			
		464	80,350,000	50,000,000	20,000,000	0	150,350,000			
		465	0				0			
11	Formimi dhe përmirësimi profesional brenda dhe jashtë vendit		7,525,000	7,250,000	7,950,000	2,275,000	25,000,000			
		420	6,175,000	6,175,000	5,850,000	2,000,000	20,200,000			
		425	1,275,000	1,000,000	2,000,000	225,000	4,500,000			
		426	75,000	75,000	100,000	50,000	300,000			
12	Aktivitete ndërkombëtare		98,725,000	96,575,000	83,125,000	44,575,000	323,000,000			
		420	12,500,000	15,350,000	10,000,000	0	37,850,000			
		421	1,125,000	1,125,000	1,100,000	1,050,000	4,400,000			
		423	100,000	100,000	200,000	0	400,000			
		425	25,000,000	20,000,000	16,325,000	13,525,000	74,850,000			
		426	60,000,000	60,000,000	55,500,000	30,000,000	205,500,000			
1A	Modernizimi në MM		12,250,000	10,250,000	5,656,450	1,843,550	30,000,000			
		480	10,500,000	8,000,000	5,656,450	1,843,550	26,000,000			
		483	1,750,000	2,250,000	0	0	4,000,000			
		486	0	0			0			
14	Reforma në MM		300,000,000	300,000,000	300,000,000	120,000,000	1,020,000,000			
		431	300,000,000	300,000,000	300,000,000	120,000,000	1,020,000,000			
		464	0	0	0	0	0			
20	Funksionimi në ARMV		381,645,250	264,677,250	151,326,000	194,695,500	992,344,000			
		420	60,000,000	50,000,000	32,560,000	0	142,560,000			
		421	5,382,500	5,382,500	1,859,000	4,000,000	16,624,000			
		423	7,056,500	4,483,500	4,000,000	0	15,540,000			
		425	300,000,000	200,000,000	110,907,000	189,073,000	799,980,000			
		426	2,206,250	1,811,250	2,000,000	1,622,500	7,640,000			
		464	7,000,000	3,000,000	0	0	10,000,000			
21	Trajnime		38,125,000	33,125,000	25,513,000	3,237,000	100,000,000			
		420	20,000,000	20,000,000	2,475,000	0	42,475,000			
		423	16,000,000	11,000,000	21,000,000	1,237,000	49,237,000			
		425	2,125,000	2,125,000	2,038,000	2,000,000	8,288,000			
		426	0	0	0	0	0			
		464	0	0	0	0	0			
22	Logjistika në ARMV		672,951,500	493,325,000	154,997,000	203,534,500	1,524,808,000			
		420	125,000	125,000	250,000	0	500,000			
		421	400,000,000	283,014,000	21,747,000	90,000,000	794,761,000			
		423	169,051,500	182,893,500	110,000,000	83,182,000	545,127,000			

				rkb	lloji i llogarisë	parti individuale	emri i shfrytëzuesit të buxhetit			
0	5	0	1	00116	637	17	Ministria e Mbrojtjes			

numri i nënpr	Emri i nënprogramit	artikujt e shpenzi	Shuma e planifikuar për tremujor					totali vjetor
			K1	K2	K3	K4		
		424	100,000,000	23,517,500	20,000,000	27,982,500	171,500,000	
		425	3,775,000	3,775,000	3,000,000	2,370,000	12,920,000	
		426	0	0	0	0	0	
AU	Integrimi në NATO		2,000,000,000	1,000,000,000	1,000,000,000	1,364,780,000	5,364,780,000	
		480	2,000,000,000	1,000,000,000	1,000,000,000	1,364,780,000	5,364,780,000	
		485	0	0	0	0	0	
30	Misionepaqëruajtëse dhe humanitare		225,838,500	186,500,000	160,726,970	102,934,530	676,000,000	
		423	65,000,000	66,000,000	40,323,000	12,677,000	184,000,000	
		426	160,838,500	120,500,000	120,403,970	90,257,530	492,000,000	
50	Mirëmbajtja aktuale e objekteve dhe infrastrukturës		19,220,000	19,170,000	19,160,000	12,450,000	70,000,000	
		420	100,000	100,000	40,000	0	240,000	
		421	9,050,000	9,050,000	9,100,000	5,430,000	32,630,000	
		424	10,000,000	10,000,000	10,000,000	7,020,000	37,020,000	
		425	50,000	0	0	0	50,000	
		426	20,000	20,000	20,000	0	60,000	
5B	Ndërtimi dhe rikonstruksioni i ndërtesave dhe infrastrukturës		120,000,000	75,816,341	104,183,659	0	300,000,000	
		482	120,000,000	75,816,341	104,183,659	0	300,000,000	
60	Akademija Ushtarake		6,087,500	12,272,500	5,948,000	1,020,000	25,328,000	
		420	312,500	312,500	325,000	300,000	1,250,000	
		423	375,000	680,000	445,000	0	1,500,000	
		425	2,000,000	2,000,000	1,000,000	500,000	5,500,000	
		426	400,000	580,000	200,000	220,000	1,400,000	
		464	3,000,000	8,700,000	3,978,000	0	15,678,000	
A2	Transferimi i kompetencave tek ELS		150,000,000	147,000,000	120,000,000	110,700,000	527,700,000	
		442	150,000,000	147,000,000	120,000,000	110,700,000	527,700,000	
Totali			4,215,370,250	2,779,193,391	2,238,775,729	2,180,695,630	11,414,035,000	

Arsyetimi:

Punoi:
M.Dimitrievska

Sektori I financave
Me autorizimin udhëheqës
Robertino Ristiçeski