

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

				Динамика на вработување по НПАА 2008 - евиденција на СЕП			Оптимизација - корекција 2009 - 2011 (предложено на Влада)					
Row Labels	Authority	Internal Structure	Code	NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
3.01 FREE MOVEMENT OF GOODS												
10001	Ministry of Economy	IARM: Institute for Accreditation of the Republic of Macedonia	10001-03-000	0	0	0	13	0	2	2	2	6
		ISRM: Institute for Standardization of the Republic of Macedonia	10001-04-000	0	0	0	17	3	3	5	5	13
		MB: Metrology Bureau	10001-01-000	5	0	0	37	0	3	2	2	7
		ME_SMI Sector for IT/SMI	10001-00-014	0	0	0	0	0	1	1	0	2
		SMI: State Market Inspectorate	10001-02-000	0	0	0	248	0	5	5	5	15
		STI: State Technical Inspectorate	10001-09-000	0	0	0	12	0	2	2	2	6
		ME: Sector for Internal Market	10001-00-010	0	0	1	7	0	2	2	2	6
		ME: SECTOR FOR IT/ Ministry of Economy	10001-00-013	0	0	0	11	0	3	2	1	6
	Ministry of Economy Total			5	0	1	345	3	21	21	19	61
18001	Ministry of Culture	MC: Directorate for Protection of the Cultural Heritage/ Sector for Prevention and Inspector Supervision/ Unit for Prevention of the Cultural Heritage	18001-01-011	0	0	0	8	0	0	0	0	0
	Ministry of Culture Total			0	0	0	8	0	0	0	0	0
19001	Ministry of Health	BD: Bureau for Drugs (3.01)	19001-04-010	7	0	0	18	0	1	2	2	5
	Ministry of Health Total			7	0	0	18	0	1	2	2	5
3.01 FREE MOVEMENT OF GOODS Total				12	0	1	371	3	22	23	21	66
3.02 FREEDOM OF MOVEMENT FOR WORKERS												
15001	Ministry of Labour and Social Policy	MLSP: Sector for Pension and Disability Insurance	15001-00-020	0	0	0	3	1	1	1	0	2
	Ministry of Labour and Social Policy Total			0	0	0	3	1	1	1	0	2
60120	Agency for Supervision of FASCFPI: Agency for Supervision of Capital Funded Pension Insurance		60120-00-000	0	3	0	21	4	2	2	2	6
	Agency for Supervision of Fully Funded Pension Insurance Total			0	3	0	21	4	2	2	2	6
66002	Health Insurance Fund of M: HIF: Health Insurance Fund		66002-00-000	0	0	0	694	0	4	10	16	30
	Health Insurance Fund of Macedonia Total			0	0	0	694	0	4	10	16	30
66003	Employment Agency of the EARM: Employment Agency/ contact for EURES		66003-00-000	0	0	0	529	0	2	0	0	2
	Employment Agency of the Republic of Macedonia Total			0	0	0	529	0	2	0	0	2
66004	Pension and Disability Insurance Fund: PDIFRM: Pension and Disability Insurance Fund / IT SECTOR		66004-00-020	5	0	0	6	0	1	2	2	5
		PDIFRM: Pension and Disability Insurance Fund/Sector for Exercise of Rights from PDIFRM:	66004-00-010	4	0	0	8	0	0	0	0	0
	Pension and Disability Insurance Fund of Macedonia Total			9	0	0	14	0	1	2	2	5
3.02 FREEDOM OF MOVEMENT FOR WORKERS Total				9	3	0	1261	5	10	15	20	45
3.03 RIGHT OF ESTABLISHMENT AND FREEDOM TO PROVIDE SERVICES												
13001	Ministry of Transport and Communication	MTC: Sector for Communications/ Unit for Postal Services	13001-00-041	0	0	0	3	0	0	0	0	0
	Ministry of Transport and Communication Total			0	0	0	3	0	0	0	0	0
16001	Center for Vocational Education and Training: VET: Center for Vocational Education and Training		16001-06-000	0	0	0	12	0	3	6	6	15
	Center for Vocational Education and Training Total			0	0	0	12	0	3	6	6	15
	Ministry of Education and Science: SMES Information Centre for Acknowledgement of Higher Education Qualifications (ENIK/NARIK)		16001-00-011	0	0	0	4	0	1	3	6	10
		MES: Sector for higher education	16001-00-011	0	0	0	0	1	0	3	3	6
		NEW: Authority for Mutual Recognition of Professional (Vocational) Qualifications	16001-03-000	0	0	0	0	0	0	0	0	0

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				NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
16001	Ministry of Education and Science Total			0	0	0	4	1	1	6	9	16
60150	Postal Agency	NEW: Postal Agency	60150-00-000	0	0	0	7	0	1	1	4	6
	Postal Agency Total			0	0	0	7	0	1	1	4	6
3.03 RIGHT OF ESTABLISHMENT AND FREEDOM TO PROVIDE SERVICES Total				0	0	0	26	1	5	13	19	37
3.04 FREE MOVEMENT OF CAPITAL												
9001	Ministry of Finance	OPMLTF: Office for Prevention of Money Laundering and Terrorist Financing	09001-01-000	0	36	0	22	1	5	11	34	50
	Ministry of Finance Total			0	36	0	22	1	5	11	34	50
	State Foreign Exchange In: MoF: State Foreign Exchange Inspectorate		09001-04-000	0	0	0	15	5	2	6	7	15
	State Foreign Exchange Inspectorate Total			0	0	0	15	5	2	6	7	15
9002	Ministry of Finance / Goven MoF_F: Sector for financial system		09002-01-002	0	0	0	16	2	1	3	4	8
	Ministry of Finance / Government Functions Total			0	0	0	16	2	1	3	4	8
60070	Macedonian Securities and MSEC: Macedonian Securities and Exchange Commission		60070-00-000	0	0	0	16	3	1	1	2	4
	Macedonian Securities and Exchange Commission Total			0	0	0	16	3	1	1	2	4
3.04 FREE MOVEMENT OF CAPITAL Total				0	36	0	69	11	9	21	47	77
3.05 PUBLIC PROCUREMENT												
2007	State Commission on Public Procurement	SCPPC: State Commission on Public Procurement Complaints	02007-00-000	0	0	0	5	5	4	10	11	25
	State Commission on Public Procurement Complaints Total			0	0	0	5	5	4	10	11	25
9001	Ministry of Finance	MF: Public Procurement Bureau	09001-02-000	1	0	3	16	0	4	3	3	10
	Ministry of Finance Total			1	0	3	16	0	4	3	3	10
10001	Ministry of Economy	NEW: ME_Sector for legal affairs/ unit for PPP	10001-00-014	0	0	0	0	0	1	2	2	5
	Ministry of Economy Total			0	0	0	0	0	1	2	2	5
3.05 PUBLIC PROCUREMENT Total				1	0	3	21	5	9	15	16	40
3.06 COMPANY LAW												
9001	Ministry of Finance	NEW: MF/ (Sector for Financial System/Unit for Accounting System, Balance of Payments and Auditing)	09001-00-013	0	0	1	16	2	1	3	4	8
	Ministry of Finance Total			0	0	1	16	2	1	3	4	8
10001	Ministry of Economy	ME: Sector for EUROPEAN INTEGRATION (company law, and IPA UNIT)	10001-00-012	0	0	0	8	1	1	3	4	8
	ME: Sector for Legal Affairs		10001-00-070	0	0	0	7	0	1	2	4	7
	Ministry of Economy Total			0	0	0	15	1	2	5	8	15
60060	Central Register of the Rep CR: Central Register		60060-00-000	15	0	0	300	0	0	0	0	0
	Central Register of the Republic of Macedonia Total			15	0	0	300	0	0	0	0	0
60100	Institute for Certified Audit ICA: Institute of Certified Auditors		60100-00-000	0	0	0	1	0	1	1	0	2
	Institute for Certified Auditors Total			0	0	0	1	0	1	1	0	2
3.06 COMPANY LAW Total				15	0	1	332	3	4	9	12	25
3.07 INTELLECTUAL PROPERTY LAW												
11002	State Office of Industrial Property	SOIP: State Office of Industrial Property	11002-00-000	0	9	0	33	1	2	3	5	10
	State Office of Industrial Property Protection Total			0	9	0	33	1	2	3	5	10
18001	Ministry of Culture	MC: Sector for Copyright and Neighbouring Rights	18001-00-010	2	0	1	3	0	2	3	5	10
	Ministry of Culture Total			2	0	1	3	0	2	3	5	10
3.07 INTELLECTUAL PROPERTY LAW Total				2	9	1	36	1	4	6	10	20
3.08 COMPETITION POLICY												
2005	Commission for Protection of Competition	CPC: Antitrust	02005-00-010	1	0	0	9	2	2	3	3	8

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2005	Commission for Protection	CPC: Sector for Control of State Aid	02005-00-020	0	0	0	5	0	1	1	1	3
	Commission for Protection of Competition Total			1	0	0	14	2	3	4	4	11
3.08 COMPETITION POLICY Total				1	0	0	14	2	3	4	4	11
3.09 FINANCIAL SERVICES												
9001	Ministry of Finance	MF: Sector for Financial System	09001-00-010	0	0	0	16	2	1	2	4	7
		NEW : MF/ Unit for Insurance System	09001-00-014	0	0	0	0	0	0	0	0	0
	Ministry of Finance Total			0	0	0	16	2	1	2	4	7
60070	Macedonian Securities and MSEC:	Macedonian Securities and Exchange Commission	60070-00-000	2	0	4	19	0	5	2	0	7
	Macedonian Securities and Exchange Commission Total			2	0	4	19	0	5	2	0	7
60110	Agency for Insurance Supe NEW:	ASI_Agency for Supervision of Insurance (ASI)	60110-00-000	0	0	0	0	0	8	10	18	36
	Agency for Insurance Supervision Total			0	0	0	0	0	8	10	18	36
60120	Agency for Supervision of FMAPAS:	Agency for Supervision of Fully Funded Pension Insurance (MAPAS)	60120-00-000	0	0	0	11	0	3	3	4	10
	Agency for Supervision of Fully Funded Pension Insurance Total			0	0	0	11	0	3	3	4	10
3.09 FINANCIAL SERVICES Total				2	0	4	46	2	17	17	26	60
3.10 INFORMATION SOCIETY AND MEDIA												
4001	Government of Republic of GRM:	All Ministries (IT staff)	04001-01-011	0	0	0	0	0	0	0	0	0
	Government of Republic of Macedonia Total			0	0	0	0	0	0	0	0	0
13001	Ministry of Transport and C MTC:	Sector for Communications	13001-00-040	0	2	1	11	0	2	2	3	7
	Ministry of Transport and Communication Total			0	2	1	11	0	2	2	3	7
17001	Ministry of Information Soci MIS:	Ministry for information society	17001-00-000	0	5	0	0	0	20	10	0	30
	Ministry of Information Society Total			0	5	0	0	0	20	10	0	30
18001	Ministry of Culture	MK_FILM_FUND: FF Film Fund	18001-03-000	0	0	0	1	0	3	2	2	7
	Ministry of Culture Total			0	0	0	1	0	3	2	2	7
50080	Broadcasting Council	NEW: Broadcasting Council	60080-00-000	0	0	0	0	0	5	0	0	5
	Broadcasting Council Total			0	0	0	0	0	5	0	0	5
60050	Agency for Electronic Comr AEC:	Sector for Telecommunications, Sector for Radiocommunications	60050-00-000	5	0	0	95	0	5	5	10	20
	Agency for Electronic Communications Total			5	0	0	95	0	5	5	10	20
3.10 INFORMATION SOCIETY AND MEDIA Total				5	7	1	107	0	35	19	15	69
3.11 AGRICULTURE AND RURAL DEVELOPMENT												
14001	Ministry of Agriculture, Fore	MAFWE: Sector for Agricultural Land Management and Registration	14001-80-010	0	0	0	15	2	1	2	2	5
		MAFWE: Sector for Agriculture (SA)	14001-20-001	0	0	0	8	10	7	10	15	32
		MAFWE: Sector for Analysis of Agricultural Policy (SAAP)	14001-10-002	0	0	0	5	6	1	4	9	14
		MAFWE: Sector for international cooperation	14001-90-000	0	0	0	3	0	1	2	5	8
		MAFWE: Sector for IT	14001-70-010	0	0	0	1	4	3	5	5	13
		MAFWE: Sector for Normative and Legal Affairs	14001-50-010	0	0	0	5	1	1	3	4	8
		MAFWE: Sector for Rural Development (SRD) & IPARD	14001-30-004	0	0	0	12	13	3	12	12	27
		MAFWE: Sector for the EU	14001-60-010	0	0	0	5	0	3	5	12	20
		MAFWE: Unit for Human Resources	14001-00-002	0	0	0	6	1	1	4	7	12
		MAFWE: Unit for Startegic Planning	14001-00-001	0	0	0	0	1	1	1	2	4

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14001	Ministry of Agriculture, Fore	MAFWE_Regional Centres and Regional Units of MAFWE	14001-90-010	0	50	0	0	0	20	35	55	110
		MAFWE_Regional Units of MAFWE, WINE	14001-90-020	0	0	0	0	0	2	3	4	9
		MAFWE_SAI: State Agriculture Inspectorate (SAI))	14001-40-005	0	0	0	53	19	10	25	38	73
	Ministry of Agriculture, Forestry and Water Economy Total			0	50	0	113	57	54	111	170	335
14002	Agency for Promoting the E	APDA: Agency for promoting the development of the Agriculture, APDA	14002-00-000	0	0	0	0	0	15	20	35	70
	Agency for Promoting the Development of the Agriculture Total			0	0	0	0	0	15	20	35	70
14004	Agency for Financial Suppc	AFSARD-IPARD: Agency for financial support of agriculture and rural development	14004-00-000	0	0	0	0	0	30	40	50	120
	Agency for Financial Support of Agriculture and Rural Development - IPARD PA Total			0	0	0	0	0	30	40	50	120
3.11 AGRICULTURE AND RURAL DEVELOPMENT Total				0	50	0	113	57	99	171	255	525
3.12 FOOD SAFETY, VETERINARY AND PHYTOSANITARY POLICY												
14001	Ministry of Agriculture, Fore	PD: Phytosanitary Directorate	14001-03-000	0	30	0	0	0	10	10	20	40
		SAI: State Agriculture Inspectorate	14001-01-010	0	0	0	0	0	2	3	5	10
		SPL: State Phytosanitary Laboratory	14001-03-020	0	0	0	0	0	4	5	6	15
		SPMD: Seed and Planting Material Directorate	14001-02-000	0	0	0	0	0	2	5	5	12
		VD: Veterinary Directorate	14001-04-000	16	27	0	0	0	10	15	20	45
	Ministry of Agriculture, Forestry and Water Economy Total			16	57	0	0	0	28	38	56	122
19001	Ministry of Health	FD: Food Directorate	19001-03-010	4	0	2	0	0	8	8	14	30
	Ministry of Health Total			4	0	2	0	0	8	8	14	30
3.12 FOOD SAFETY, VETERINARY AND PHYTOSANITARY POLICY Total				20	57	2	0	0	36	46	70	152
3.13 FISHERIES												
14001	Ministry of Agriculture, Fore	MAFWE: Sector for Agriculture/ Unit for Fisheries	14001-00-012	0	0	0	0	0	1	1	0	2
		MAFWE: State Agriculture Inspectorate/ Organic Production	14001-01-011	0	0	0	0	0	1	3	4	8
	Ministry of Agriculture, Forestry and Water Economy Total			0	0	0	0	0	2	4	4	10
3.13 FISHERIES Total				0	0	0	0	0	2	4	4	10
3.14 TRANSPORT POLICY												
6001	Ministry of Interior	MI: Traffic Safety	06001-00-130	0	0	0	0	0	0	0	0	0
	Ministry of Interior Total			0	0	0	0	0	0	0	0	0
13001	Ministry of Transport and C	MTC: Port Authority	13001-01-000	0	0	0	7	0	0	2	3	5
		MTC: Railway Sector	13001-00-030	0	1	0	9	0	1	2	3	6
		MTC: Sector for Air Transport	13001-00-020	0	0	0	7	0	1	2	3	6
		MTC: Sector for Land Transport	13001-00-010	0	0	0	29	1	0	0	0	0
		STI: State Transport Inspectorate	13001-02-000	0	0	0	37	0	2	2	6	10
	Ministry of Transport and Communication Total			0	1	0	89	1	4	8	15	27
13002	Civil Aviation Administrator	ACA: Agency for Civil Aviation	13002-00-000	0	2	0	328	0	2	3	8	13
	Civil Aviation Administration Total			0	2	0	328	0	2	3	8	13
60140	Agency for Regulation of th	NEW: Agency for Regulation of Railway Service Market	60140-00-000	0	0	0	0	5	1	2	3	6
	Agency for Regulation of the Market of Railway Services Total			0	0	0	0	5	1	2	3	6
3.14 TRANSPORT POLICY Total				0	3	0	417	6	7	13	26	46
3.15 ENERGY												
9004	Bureau for Commodity Res	CRB: Commodity Reserves Bureau (New: Agency for mandatory oil reserves)	09004-00-000	0	5	1	0	0	1	1	3	5
	Bureau for Commodity Reserves Total			0	5	1	0	0	1	1	3	5

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10001	Ministry of Economy	NEW: AE Agency for Energy (energy efficiency, renewable energy sources)	10001-08-000	1	1	0	6	0	3	2	2	7
		ME: Sector for Energy	10001-00-020	0	1	0	13	0	2	5	5	12
		ME: Sector for Mineral Raw Materials	10001-00-050	0	0	0	0	0	2	1	1	4
	Ministry of Economy Total			1	2	0	19	0	7	8	8	23
19001	Ministry of Health	RSD: Radiation Safety Directorate	19001-01-000	5	0	0	0	0	2	5	5	12
	Ministry of Health Total			5	0	0	0	0	2	5	5	12
66005	Energy Regulatory Commis	ERC: Energy Regulatory Commission of the Republic of Macedonia	66005-00-000	0	0	0	17	0	2	2	2	6
	Energy Regulatory Commission Total			0	0	0	17	0	2	2	2	6
3.15 ENERGY Total				6	7	1	36	0	12	16	18	46
3.16 TAXATION												
9001	Ministry of Finance	MF: Department of sistem for determining and collecting taxes, duties and other public revenues	09001-00-040	0	2	1	14	0	1	1	1	3
	Ministry of Finance Total			0	2	1	14	0	1	1	1	3
9005	Public Revenue Office	PRO: Public Revenue Office	09005-00-000	28	11	23	1254	0	50	150	160	360
	Public Revenue Office Total			28	11	23	1254	0	50	150	160	360
3.16 TAXATION Total				28	13	24	1268	0	51	151	161	363
3.17 ECONOMIC AND MONETARY UNION												
9001	Ministry of Finance	MF: Sector for Macroeconomic Policy	09001-00-080	1	0	0	0	3	0	0	0	0
		MF: Sector for Public Debt Management	09001-00-060	0	0	0	11	0	1	1	0	2
	Ministry of Finance Total			1	0	0	11	3	1	1	0	2
3.17 ECONOMIC AND MONETARY UNION Total				1	0	0	11	3	1	1	0	2
3.18 STATISTICS												
22001	State Statistical Office	SSO: Department for Human Resources	22001-00-010	0	0	0	0	0	1	1	1	3
		SSO: Department for Internal Audit	22001-00-020	0	0	0	1	0	0	1	0	1
		SSO: IT Sector	22001-40-000	3	0	0	52	5	2	2	1	5
		SSO: Sector for Agricultural Statistics and Statistics on Environment	22001-80-000	0	0	0	15	1	2	2	3	7
		SSO: Sector for Business Statistics	22001-20-000	3	0	0	30	5	1	3	3	7
		SSO: Sector for Dissemination and International Cooperation	22001-50-000	0	0	0	24	0	1	1	2	4
		SSO: Sector for Financial Affairs and Organization and Conduction of Statistical Surveys on Field	22001-60-000	2	0	0	94	2	2	5	5	12
		SSO: Sector for National Accounts	22001-10-000	2	0	0	19	0	2	2	3	7
		SSO: Sector for Social Statistics	22001-30-000	0	0	0	26	4	1	2	3	6
		SSO: Sector for Support of Director's Activities	22001-70-000	0	0	0	10	1	0	1	2	3
	State Statistical Office Total			10	0	0	271	18	12	20	23	55
60040	Republic Institute for Health	RIHP: Republic Institute for Health Protection (statistics)	60040-00-000	0	0	0	9	0	3	5	6	14
	Republic Institute for Health Protection Total			0	0	0	9	0	3	5	6	14
3.18 STATISTICS Total				10	0	0	280	18	15	25	29	69
3.19 SOCIAL POLICY AND EMPLOYMENT												
15001	Ministry of Labour and Soci	MLSP: Sector for Equal Opportunities/ (Unit for Gender Equality)	15001-00-050	0	1	0	3	0	2	1	0	3

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15001	Ministry of Labour and Social Policy	MLSP: Sector for European Integration (Unit for IPA Coordination, Unit for NPAA, Unit for Monitoring and Evaluation of IPA)	15001-00-070	0	0	1	7	3	2	3	3	8
		MLSP: Sector for Labour/ (Unit for Labour, Unit for Labour Market)	15001-00-030	0	1	0	4	3	1	1	1	3
		MLSP: Sector for Labour/ (Unit for Social Partnership, Unit for Salaries)	15001-00-031	0	0	0	4	0	1	2	3	6
		MLSP: Sector for Surveillance and Inspection of Social Protection	15001-00-060	0	0	0	11	6	0	0	0	0
		MLSP: Unit for Implementation of the Roma Inclusion Decade and of the Roma Strategy	15001-00-001	0	0	0	1	2	1	1	1	3
		MLSP:Sector for Social Protection/ (Unit for Social Inclusion, Unit for Public and Private Institutions, Unit for protection of disabled and elderly)	15001-00-041	0	0	0	10	1	2	3	3	8
		SLI: State Labour Inspectorate/ (Sector for Labour Relations; Sector for OSH, Sector for OSH legislation)	15001-01-011	2	0	0	109	3	10	10	10	30
		Social Work Centres	(blank)	0	0	0	0	0	10	10	13	33
	Ministry of Labour and Social Policy Total			2	2	1	149	18	29	31	34	94
3.19 SOCIAL POLICY AND EMPLOYMENT Total				2	2	1	149	18	29	31	34	94
3.20 ENTERPRISE AND INDUSTRIAL POLICY												
10001	Ministry of Economy	AFI: Agency for Foreign Investment (Invest Macedonia)	10001-07-000	0	18	0	24	5	2	5	6	13
		APE: Agency for Promotion of Entrepreneurship	10001-05-000	2	0	0	10	0	2	2	2	6
		DTIDZ: Directorate for Technological Industrial Development Zones	10001-06-000	4	0	0	34	1	5	15	16	36
		ME: Sector for Competition and Promotion of Entrepreneurship	10001-00-040	0	0	0	9	0	0	0	0	0
		ME: Sector for Industrial Policy and Investments/Unit for Industrial Policy	10001-00-031	0	0	0	4	0	1	1	1	3
		ME: Sector for Industry/ other units	10001-00-030	0	0	0	12	0	1	1	1	3
		ME: Sector for Stimulating Investments and Economic Promotion/Unit for Investment Policy	10001-00-060	0	0	0	7	1	1	1	2	4
		ME: Sector for Tourism and Catering	10001-00-080	0	1	0	7	0	1	1	2	4
	Ministry of Economy Total			6	19	0	107	7	13	26	30	69
3.20 ENTERPRISE AND INDUSTRIAL POLICY Total				6	19	0	107	7	13	26	30	69
3.21 TRANS-EUROPEAN NETWORKS												
13001	Ministry of Transport and Communication	MTC: Sector for European Union, (3.21)	13001-00-060	0	1	3	15	0	1	1	0	2
	Ministry of Transport and Communication Total			0	1	3	15	0	1	1	0	2
3.21 TRANS-EUROPEAN NETWORKS Total				0	1	3	15	0	1	1	0	2
3.22 REGIONAL POLICY AND COORDINATION OF STRUCTURAL INSTRUMENTS												
9001	Ministry of Finance	NEW: Central Financing and Contracting Department (MF)	09001-00-090	2	2	2	16	6	4	8	8	20
		MF:Natinal Fund (Natinal Fund)	09001-00-120	0	0	0	0	1	2	0	0	2
	Ministry of Finance Total			2	2	2	16	7	6	8	8	22
12101	Ministry of Environment and Water	MEPP:	12101-00-100	0	0	0	0	0	0	0	0	0

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

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				NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EEMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
12101	Ministry of Environment and MEPP: Sector for Cooperation and Project Coordination, regional policy		12101-00-035	0	0	0	7	4	4	5	5	14
	Ministry of Environment and Physical Planning Total			0	0	0	7	4	4	5	5	14
13001	Ministry of Transport and C MTC: Sector for European Union (regional policy, 3.22)		13001-00-061	0	0	0	0	0	0	0	0	0
	Ministry of Transport and Communication Total			0	0	0	0	0	0	0	0	0
15001	Ministry of Labour and Soci MLSP: Sector for EU/ unit for IPA		15001-00-080	0	0	0	0	0	0	0	0	0
	Ministry of Labour and Social Policy Total			0	0	0	0	0	0	0	0	0
16001	Ministry of Education and SMES: Sector for EU/ unit for IPA		16001-00-040	0	0	0	0	0	0	0	0	0
	Ministry of Education and Science Total			0	0	0	0	0	0	0	0	0
19101	Ministry of Local Self-Gover NEW: (8 Centers for Development of Planned Regions)		19101-01-000	0	0	0	10	0	10	10	10	30
	NEW: Sector for Regional Development		19101-00-010	2	0	0	6	3	3	3	1	7
	Ministry of Local Self-Government Total			2	0	0	16	3	13	13	11	37
28001	Government of Republic of BRD: Bureau for regional development		28001-00-000	0	0	0	12	0	2	3	2	7
	Government of Republic of Macedonia Total			0	0	0	12	0	2	3	2	7
3.22 REGIONAL POLICY AND COORDINATION OF STRUCTURAL INSTRUMENTS Total				4	2	2	51	14	25	29	26	80
3.23 COOPERATION IN THE FIELD OF JUDICIARY AND FUNDAMENTAL RIGHTS												
2003	State Commission for Prev SCPC: State Commission for Prevention of Corruption		02003-00-000	0	0	0	14	5	8	4	4	16
	State Commission for Prevention of Corruption Total			0	0	0	14	5	8	4	4	16
2006	Directorate for Personal Da DPDP: Directorate for Personal Data Protection (advisors (4), and Unit for IT (2))		02006-00-000	1	0	0	16	0	8	5	6	19
	Directorate for Personal Data Protection Total			1	0	0	16	0	8	5	6	19
4006	Public Attorney's Office of t PAO: State Attorney's Office		04006-00-000	0	0	0	66	0	6	8	12	26
	Public Attorney's Office of the Republic of Macedonia Total			0	0	0	66	0	6	8	12	26
7001	Ministry of Justice	MJ: Regional Units of the Ministry of Justice	07001-01-000	0	0	0	0	0	0	0	0	0
		MJ: Sector for Financing	07001-00-080	1	0	0	4	3	1	1	2	4
		MJ: Sector for Human Resources, Analysis and Expert Support	07001-00-090	0	0	0	6	1	1	1	1	3
		MJ: Sector for Information and Communication Technologies	07001-00-030	3	0	0	14	1	1	1	1	3
		MJ: Sector for International and Legal Cooperation	07001-00-020	1	0	0	7	1	1	1	1	3
		MJ: Sector for International Legal Aid	07001-00-050	2	0	3	13	1	1	1	1	3
		MJ: Sector for Judiciary	07001-00-070	2	0	0	17	6	1	1	2	4
		MJ: Sector for Minister's Affairs Coordination	07001-00-040	3	0	1	9	2	1	1	2	4
		MJ: Sector for State Administration, Electoral System and State Administration Competences	07001-00-010	0	0	0	6	1	1	1	1	3
		MJ: Sector for Supervision of the Performance of Enforcement Agents, Notaries and Mediators	07001-00-060	0	0	0	9	1	1	1	0	2
		MJ: State councillors	07001-00-000	0	0	0	6	1	0	0	1	1
		MoJ_BEU_HR: Bureau for representation before the European court for human rights	07001-03-000	0	0	0	0	0	3	3	3	9
		MoJ_SAI: State Administrative Inspectorate (3.23; 3.34; 1.00)	07001-02-000	0	0	0	36	0	2	1	1	4
		NEW: Agency for management of confiscated property	07001-00-150	0	0	0	1	0	9	2	1	12

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

Row Labels	Authority	Internal Structure	Code	Динамика на вработување по НПАА 2008 - евиденција на СЕП			Оптимизација - корекција 2009 - 2011 (предложено на Влада)					
				NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EEMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
7001	Ministry of Justice	NEW: Sector for European Union	07001-00-021	4	0	0	6	4	1	1	0	2
	Ministry of Justice Total			16	0	4	134	22	24	16	17	57
7002	Directorate for Execution of	DES Prison "Prilep"	07002-12-000	0	0	21	29	3	5	10	11	26
		DES Prison "Strumica"	07002-11-000	0	0	0	19	3	8	10	14	32
		DES: (1. Sector for General, Legal and Economic Affairs; 2. Sector for Treatment 3. Training Centre for the employees in the penitentiary institutions)	07002-00-010	1	0	0	10	1	7	6	6	19
		DES: ECI "Tetovo"	07002-02-000	0	0	0	40	0	3	3	4	10
		DES: PI "Idrizovo"	07002-01-000	43	0	0	269	32	15	30	50	95
		DES: PI "Shtip"	07002-07-000	5	0	0	71	5	15	25	30	70
		DES: PI of open type "Struga"	07002-09-000	0	0	0	21	3	3	6	11	20
		DES: Prison "Bitola"	07002-03-000	0	0	0	51	0	2	2	2	6
		DES: Prison "Gevgelija"	07002-04-000	2	0	0	18	8	3	6	6	15
		DES: Prison "Kumanovo"	07002-00-100	0	0	0	22	0	8	15	17	40
		DES: Prison "Ohrid"	07002-08-000	2	0	0	32	2	4	4	3	11
		DES: Prison "Skopje"	07002-05-000	25	0	0	115	19	10	15	25	50
		DES: Prison "Tetovo"	07002-06-000	5	0	0	39	5	5	6	7	18
	Directorate for Execution of Sanctions Total			83	0	21	736	81	88	138	186	412
29010	Judicial power	ATJP: Academy for Training of Judges and Prosecutors	29010-01-000	1	0	0	18	0	5	7	8	20
		COURTS: Present courts/ Judges	29010-00-010	0	0	0	0	0	0	0	0	0
		COURTS: Present courts/ Judicial administration, expert service	29010-00-020	7	0	0	0	4	70	70	60	200
		JC: Judicial Council / Members of the Council	29010-02-010	0	0	0	0	0	0	0	0	0
		JC: Judicial Council/ Judicial administration	29010-02-020	0	0	0	0	0	15	9	10	34
		NEW: Administrative court - administrative service and expert service	29010-04-020	23	0	0	26	0	20	20	18	58
		NEW: Administrative court - judges	29010-04-010	3	0	0	22	3	0	0	0	0
		NEW: Appellate court "Gostivar" - administration	29010-03-020	16	0	0	0	0	5	6	8	19
		NEW: Appellate court "Gostivar" - judges	29010-03-010	1	0	0	0	0	0	0	0	0
	Judicial power Total			51	0	0	66	7	115	112	104	331
31010	The Public Prosecutor's Off	NEW: BPPO (Basic Public Prosecutor's Office for organised crime and corruption) - administration, expert service, investigators	31010-10-002	0	0	0	0	0	10	10	10	30
		NEW: BPPO (Basic Public Prosecutor's Office for organised crime and corruption) - PROSECUTORS	31010-10-001	0	0	0	10	0	0	0	0	0
		NEW: CPP: Council of Public Prosecutors/Administration	31010-02-020	0	0	0	0	0	4	4	3	11
		NEW: CPP: Council of Public Prosecutors/Members	31010-02-010	0	0	0	0	0	0	0	0	0
		NEW: New Higher Public Prosecutor's Office "Gostivar" / Higher Public Prosecutors	31010-01-010	0	0	0	5	0	0	0	0	0
		NEW: New Higher Public Prosecutor's Office Gostivar/Administration	31010-01-020	0	0	0	0	0	5	5	5	15
		PPO: Public Prosecutor's Office of the Republic of Macedonia (administration)	31010-00-002	0	0	0	346	0	30	35	47	112

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

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				NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
31010	The Public Prosecutor's Office	PPO: Public Prosecutor's Office of the Republic of Macedonia/ PROSECUTORS (27 PP to be nominated)	31010-00-001	0	0	0	0	0	0	0	0	0
The Public Prosecutor's Office of the Republic of Macedonia Total				0	0	0	361	0	49	54	65	168
3.23 COOPERATION IN THE FIELD OF JUDICIARY AND FUNDAMENTAL RIGHTS Total				151	0	25	1393	115	298	337	394	1029
3.24 JUSTICE, FREEDOM AND SECURITY												
6001	Ministry of Interior	MI: Border Police	06001-01-000	0	0	0	2415	0	0	0	0	0
		MI: Department for Civil Affairs/ Unit for Asylum	06001-20-051	0	0	0	10	0	2	1	0	3
		MI: Department for Crime Technics	06001-30-060	0	0	0	77	1	4	7	9	20
		MI: Department for Crime Technics/ Unit for Investigating Disputable Documents	06001-30-061	0	0	0	5	0	0	0	0	0
		MI: Department for Organised Crime/ Fight against computer crime	06001-10-101	0	0	0	6	0	3	0	0	3
		MI: Department for Organised Crime/ Fight against corruption	06001-10-100	0	0	0	8	0	3	0	0	3
		MI: Department for Organised Crime/ Fight against illegal trade of drugs and weapon	06001-10-102	0	0	0	12	0	0	0	0	0
		MI: Department for Organised Crime/ Fight against money laundering and economic organized crime (3.24, 3.32)	06001-10-060	0	0	0	13	0	0	0	0	0
		MI: Department for Organised Crime/ Fight against trafficking of human beings, and smuggling migrants	06001-10-040	0	0	1	0	0	0	0	0	0
		MI: Department for Organised Crime/ Sector for Criminal Analyses	06001-10-030	0	0	0	15	0	4	4	5	13
		MI: Department for Organised Crime/ Sector for Criminal Intelligence	06001-10-020	0	0	0	87	0	4	3	2	9
		MI: Department for Organised Crime/ Sector for Special Investigation Technics/ (Unit for Electronic Surveillance; Unit for Monitoring and Field Reconnaissance; Unit for Undercover operations)	06001-10-070	0	0	0	73	0	20	15	20	55
		MI: Department for Organised Crime/ Sector for Witness Protection/ Unit for Witness Protection;	06001-10-010	0	0	0	7	0	1	0	0	1
		MI: Sector for Administrative and Supervisory Affairs	06001-00-090	0	0	0	38	0	0	0	0	0
		MI: Sector for border affairs and migration/ Unit for Foreigners	06001-20-052	0	0	0	15	0	0	0	0	0
		MI: Sector for EU	06001-00-070	0	1	2	15	0	0	0	0	0
		MI: Sector for IT	06001-00-140	0	0	0	125	0	0	0	0	0
		MI: Sector for Legal Affairs and Human Resources	06001-00-080	0	1	0	32	0	0	0	0	0
		MI: Sector for Strategic Planning and Police Development	06001-00-110	0	0	0	11	0	0	0	0	0
		MI: Sector for Strategic Planning and Police Development (human resources)	06001-00-120	0	0	0	0	0	0	0	0	0
		MI: Sector for international police cooperation/ Unit for EUROPOL	06001-00-100	0	0	0	2	0	1	1	0	2
Ministry of Interior Total				0	2	3	2966	1	42	31	36	109

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

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Row Labels	Authority	Internal Structure	Code	NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EEMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
8001	Ministry of Foreign Affairs	MFA: Directorate for consular affairs/ Sector for Consular Affairs	08001-00-030	0	0	0	11	0	0	0	0	0
		MFA: Directorate for consular affairs/ Sector for Visa Regime/ Unit for Visa Centre (National Visa Centre/IT)	08001-00-041	3	0	0	11	0	2	2	2	6
		MFA: National Visa Centre/ IT staff	08001-00-042	0	0	0	2	0	0	0	0	0
	Ministry of Foreign Affairs Total			3	0	0	24	0	2	2	2	6
9001	Ministry of Finance	FP: Financial Police	09001-03-000	13	0	0	25	0	6	10	14	30
	Ministry of Finance Total			13	0	0	25	0	6	10	14	30
15001	Ministry of Labour and Social Policy	MLSP: Sector for Social Protection/ Unit for Protection of Persons under Humanitarian Care - Refugees, Asylum Seekers, Internally Displaced Persons, Migrants, Persons Returned under Readmission Agreements and Humanitarian Support (established in 2006)	15001-00-040	0	0	1	4	0	1	1	1	3
		NEW: Reception Centre for Asylum Seekers	15001-03-000	0	0	0	5	0	2	2	3	7
	Ministry of Labour and Social Policy Total			0	0	1	9	0	3	3	4	10
19001	Ministry of Health	BD: Bureau for Drugs (3.24) (and contact of the National Centre for Drugs with the Lisbon European Monitoring Centre for Drugs)	19001-04-011	3	0	0	14	0	0	0	0	0
	Ministry of Health Total			3	0	0	14	0	0	0	0	0
31010	The Public Prosecutor's Office	PPO: Unit for Prosecution of Perpetrators of Criminal Acts in the Area of Organised Crime and Corruption	31010-00-010	0	0	0	0	0	0	0	0	0
	The Public Prosecutor's Office of the Republic of Macedonia Total			0	0	0	0	0	0	0	0	0
3.24 JUSTICE, FREEDOM AND SECURITY Total				19	2	4	3038	1	53	46	56	155
3.25 SCIENCE AND RESEARCH												
16001	Ministry of Education and Science	SMES: Public scientific institutes	16001-10-000	0	0	0	0	10	10	5	5	20
		MES: Sector for Science and Technological Development (1. Unit for International Cooperation and FMP7; 2. Unit for Science Projects; 3. Unit for Technological Development and Technical Culture)	16001-00-020	0	3	0	0	1	2	2	3	7
		NEW: Unit for Framework Programme FP7 and NATO	16001-01-020	0	0	0	3	0	2	2	9	13
	Ministry of Education and Science Total			0	3	0	3	11	14	9	17	40
3.25 SCIENCE AND RESEARCH Total				0	3	0	3	11	14	9	17	40
3.26 EDUCATION AND CULTURE												
16001	Ministry of Education and Science	SMES: Centre for Adult Education	16001-05-000	0	0	0	0	0	5	10	15	30
		MES: Sector for higher education	16001-00-010	0	0	2	0	1	0	0	0	0
		NEW: MES/Sector for EU	16001-00-030	0	3	0	6	3	3	5	7	15
		NEW: State Educational Inspectorate	16001-04-000	0	2	1	0	0	0	0	0	0
		NEW: Unit for Cooperation with the EURYDICE Office	16001-01-021	0	0	0	0	0	0	0	0	0
	Ministry of Education and Science Total			0	5	3	6	4	8	15	22	45
16002	Bureau for Development of Education	BDE: Bureau for Development of Education	16002-00-000	1	6	0	0	4	3	3	4	10
		NEW: State Examination Centre	16002-01-000	0	0	0	0	0	3	3	4	10

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

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16002	Bureau for Development of VET: Centre for Vocational Education and Training		16002-06-000	0	2	2	0	0	3	5	9	17
	Bureau for Development of Education Total			1	8	2	0	4	9	11	17	37
16003	National Agency for Europe NAEUPM: National Agency for European Educational Programmes and Mobility		16003-01-010	10	1	0	12	0	4	5	9	18
	National Agency for European Educational Programmes and Mobility Total			10	1	0	12	0	4	5	9	18
16101	Agency for Youth and Spor YSA: Youth and Sports Agency/ Sector for Youth		16101-00-000	0	6	0	3	2	1	2	1	4
	Agency for Youth and Sport Total			0	6	0	3	2	1	2	1	4
18001	Ministry of Culture	MC: Directorate for Affirmation and Promotion of the Culture of Communities in the Republic of Macedonia	18001-02-000	0	0	1	40	4	1	1	0	2
		MC: Directorate for Protection of Cultural Heritage	18001-01-010	4	0	0	47	0	1	1	2	4
		MC: Sector for Activities in the Area of Culture and Art	18001-00-020	2	0	30	22	0	1	1	0	2
		MC: Sector for International Cooperation and cooperation with UNESCO	18001-00-040	1	0	5	13	0	1	1	0	2
		MC: Sector for Legal and General Affairs	18001-00-050	2	0	3	7	0	1	1	1	3
		MC: Sector for Material , Financial and Investment Activities	18001-00-030	2	0	4	8	0	0	1	1	2
		NEW: Sector for EU	18001-00-070	2	0	2	7	0	1	0	0	1
		NEW: Sector for Protection of Cultural Heritage	18001-00-080	2	0	9	14	0	0	1	1	2
	Ministry of Culture Total			15	0	54	158	4	6	7	5	18
3.26 EDUCATION AND CULTURE Total				26	20	59	179	14	28	40	54	122
3.27 ENVIRONMENT												
5003	Protection and Rescue Dire PRD: Protection and Rescue Directorate		05003-00-000	0	40	21	260	0	8	10	33	51
	Protection and Rescue Directorate Total			0	40	21	260	0	8	10	33	51
12101	Ministry of Environment and ED: Environment Directorate/ Sector for ENVIRONMENT/ Unit for Environmental Impact Assessment, Unit for Waste and Soil, Unit for Laboratory, Unit for Documenting		12101-01-010	12	3	1	37	0	2	6	8	16
		ED: Environment Directorate/ Sector for INDUSTRIAL POLLUTION AND RISK MANAGEMENT/ Unit for Integrated Prevention and Pollution Control, Unit for Chemicals and Industrial Accidents, Unit for Risk and Atmosphere Management, Unit for	12101-01-020	0	2	1	15	0	5	7	11	23
		ED: Environment Directorate/ Sector for NATURE/ Unit for Protection of Natural Heritage, Unit for Spatial Arrangement in Protected Areas and Geodiversity, Unit for Protection of Biodiversity	12101-01-030	3	6	2	9	0	4	5	7	16
		ED: Environment Directorate/ Sector for WATERS/ Unit for Water Resources Planning and Management, Unit for Interministerial Cooperation, Unit for Lake Ohrid Protection	12101-01-040	0	1	0	5	0	4	10	19	33
		MEPP: MACEDONIAN INFORMATION CENTRE/ Unit for Analytics and Informing, Unit for Cadastre and Modeling, Unit for Information Technology (3)	12101-00-070	2	4	0	16	5	4	10	13	27

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

Row Labels	Authority	Internal Structure	Code	Динамика на вработување по НПАА 2008 - евиденција на СЕП			Оптимизација - корекција 2009 - 2011 (предложено на Влада)					
				NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
12101	Ministry of Environment and Physical Planning	MEPP: Sector for COOPERATION AND PROJECT COORDINATION/ Unit for Bilateral and Multilateral Cooperation	12101-00-030	2	2	1	2	0	1	1	1	3
		MEPP: Sector for EUROPEAN UNION/ Unit for Harmonisation with the EU Law and Negotiations, Unit for Standards, Unit for Administrative Supervision of LSGU and Administrative Affairs, Unit for Coordination, Monitoring and Evaluation	12101-00-020	6	2	0	13	0	5	5	6	16
		MEPP: Sector for PHYSICAL PLANNING/ Unit for Plans and Spatial Policy, Unit for Implementation of Spatial Plans	12101-00-050	1	1	1	12	0	1	2	2	5
		MEPP: Sector for PUBLIC COMMUNICATIONS/ Unit for Public Relations, Unit for Raising Public Awareness and Education, Unit for Coordination of Regional Offices	12101-00-060	0	2	0	15	0	2	3	5	10
		MEPP: Sector for SUSTAINABLE DEVELOPMENT/ Unit for Strategic Planning, Unit for Project Preparation, Unit for Investments	12101-00-040	1	1	0	8	0	2	6	6	14
		PRD: Sector for GENERAL AFFAIRS/ Unit for Human Resources Management, Unit for Protocol and Organisational Affairs, Unit for Administrative Procedure and Documenting, Unit for Budget, Public Procurement and General Affairs	12101-00-010	2	2	6	33	0	4	4	5	13
		SENI: State Environment and Nature Inspectorate / Unit for Inspection Supervision, Unit for Coordination	12101-02-000	1	1	0	15	5	5	10	16	31
		SSIS: Service for Spatial Information System/ Unit for Spatial Information System (SIS), Unit for Cartography and Remote Detection	12101-03-000	0	0	1	4	0	1	2	2	5
	Ministry of Environment and Physical Planning Total			30	27	13	184	10	40	71	101	212
13001	Ministry of Transport and Communication	SCI: State Communal Inspectorate	13001-03-000	0	0	0	0	0	0	0	0	0
	Ministry of Transport and Communication Total			0	0	0	0	0	0	0	0	0
14001	Ministry of Agriculture, Forestry and Water Economy	MAFW: Forest Police Sector (FP)	14001-00-070	0	45	1	168	0	10	20	25	55
		MAFW: Sector for Forestry	14001-00-060	0	0	2	12	2	2	3	5	10
		SIFH: State Inspectorate for Forestry and Hunting	14001-08-000	0	0	0	21	5	3	5	8	16
		WED: Water Economy Directorate	14001-06-000	0	3	0	0	0	0	0	0	0
	Ministry of Agriculture, Forestry and Water Economy Total			0	48	3	201	7	15	28	38	81
14003	Hydro Meteorological Directorate	MAFWE_HMD: Hydrology and ecology department (5); Metrology department (8); Weather casting (5)	14003-00-000	0	0	0	202	0	6	12	20	38
	Hydro Meteorological Directorate Total			0	0	0	202	0	6	12	20	38
19001	Ministry of Health	BM: Bureau for Medicines (3.27)	19001-04-012	0	0	0	2	0	1	1	1	3
		SSHI: State Sanitary and Health Inspectorate	19001-02-001	0	0	0	0	0	0	0	0	0
	Ministry of Health Total			0	0	0	2	0	1	1	1	3
66002	Health Insurance Fund of Macedonia	NC_CHEM: National Centre for Information on Chemical Poisoning (Toxicology Clinic)	66002-11-000	17	0	0	0	0	0	0	0	0
	Health Insurance Fund of Macedonia Total			17	0	0	0	0	0	0	0	0

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

				Динамика на вработување по НПАА 2008 - евиденција на СЕП			Оптимизација - корекција 2009 - 2011 (предложено на Влада)					
Row Labels	Authority	Internal Structure	Code	NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
70000	Local self government unit	Aerodrom	70000-30-000	0	0	0	0	0	2	2	2	6
		Berovo	70000-36-000	0	0	0	0	0	1	0	0	1
		Bogdanci	70000-39-000	0	0	0	0	0	1	1	1	3
		Brvenica	70000-23-000	0	0	0	0	0	1	1	1	3
		Caska	70000-02-000	0	0	0	0	0	1	0	0	1
		Centar	70000-10-000	0	0	0	0	0	2	2	1	5
		Centar Zupa	70000-03-000	0	0	0	0	0	1	0	0	1
		Cucer Sandevo	70000-04-000	0	0	0	0	0	2	2	0	4
		Debar	70000-26-000	0	0	0	0	0	1	0	0	1
		Dojran	70000-42-000	0	0	0	0	0	1	0	0	1
		Drugovo	70000-24-000	0	0	0	0	0	1	0	0	1
		Gazi Baba	70000-33-000	0	0	0	0	0	2	2	2	6
		Gevgelija	70000-25-000	0	0	0	0	0	1	0	0	1
		Gjorce Petrov	70000-43-000	0	0	0	0	0	1	0	0	1
		Grad Skopje	70000-37-000	0	0	0	0	0	8	10	11	29
		Gradsko	70000-11-000	0	0	0	0	0	1	1	0	2
		Karpos	70000-34-000	0	0	0	0	0	1	1	0	2
		Kavadarci	70000-40-000	0	0	0	0	0	2	2	1	5
		Kicevo	70000-41-000	0	0	0	0	0	2	2	2	6
		Kocani	70000-06-000	0	0	0	0	0	1	0	0	1
		Konce	70000-12-000	0	0	0	0	0	1	1	0	2
		Kratovo	70000-20-000	0	0	0	0	0	1	1	0	2
		Krivogastani	70000-32-000	0	0	0	0	0	1	0	0	1
		Krusevo	70000-13-000	0	0	0	0	0	1	1	0	2
		Makedonski Brod	70000-29-000	0	0	0	0	0	1	0	0	1
		Mogila	70000-35-000	0	0	0	0	0	1	1	0	2
		Novaci	70000-28-000	0	0	0	0	0	1	1	0	2
		Novo Selo	70000-27-000	0	0	0	0	0	1	0	0	1
		Pehcevo	70000-15-000	0	0	0	0	0	1	0	0	1
		Petrovec	70000-01-000	0	0	0	0	0	2	2	3	7
		Probistip	70000-05-000	0	0	0	0	0	1	0	0	1
		Rankovce	70000-31-000	0	0	0	0	0	2	1	1	4
		Rosoman	70000-19-000	0	0	0	0	0	1	1	1	3
		Staro Nagoricane	70000-09-000	0	0	0	0	0	3	3	5	11
		Stip	70000-21-000	0	0	0	0	0	1	0	0	1
		Struga	70000-14-000	0	0	0	0	0	1	0	0	1
		Suto Orizari	70000-07-000	0	0	0	0	0	2	0	0	2
		Sveti Nikole	70000-08-000	0	0	0	0	0	1	0	0	1
		Tearce	70000-18-000	0	0	0	0	0	1	1	2	4
		Tetovo	70000-16-000	0	0	0	0	0	1	2	2	5
		Veles	70000-17-000	0	0	0	0	0	1	0	0	1
		Vrapciste	70000-38-000	0	0	0	0	0	2	2	2	6
		Zelino	70000-22-000	0	0	0	0	0	1	1	1	3
	Local self government unit Total			0	0	0	0	0	62	44	38	144
3.27 ENVIRONMENT Total				47	115	37	849	17	132	166	231	529
3.28 CONSUMER AND HEALTH PROTECTION												
10001	Ministry of Economy	ME: Consumer Protection Council	10001-11-000	0	0	0	12	0	0	0	0	

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

				Динамика на вработување по НПАА 2008 - евиденција на СЕП			Оптимизација - корекција 2009 - 2011 (предложено на Влада)					
Row Labels	Authority	Internal Structure	Code	NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
10001	Ministry of Economy	ME: Sector for Internal Market / Unit for Consumer Protection	10001-00-011	0	0	0	3	0	1	1	1	3
	Ministry of Economy Total			0	0	0	15	0	1	1	1	3
19001	Ministry of Health	MH: Department for European Integration	19001-00-040	1	0	0	4	0	1	1	1	3
		MH: Department for Normative and Legal and Administrative Matters	19001-00-030	0	0	0	9	0	1	1	0	2
		MH: Department for Preventive Health Protection	19001-00-010	1	0	0	4	0	1	2	3	6
		MH: Department for secondary and hospital health protection	19001-00-020	1	0	0	5	0	1	2	3	6
		MH: Unit for Internal Audit	19001-00-050	0	0	0	2	0	0	0	0	0
		MH:Department for strategic planning, policy creating and monitoring	19001-00-060	0	0	0	2	0	1	2	3	6
		MH:Unit for patients rights protection	19001-00-070	0	0	0	0	0	1	1	2	4
		MH_FD: Department for food standards/Unit for consumer protection	19001-00-050	0	0	0	1	0	0	0	0	0
		SSHI: State Sanitary and Health Inspectorate	19001-02-001	2	0	0	68	0	5	10	22	37
	Ministry of Health Total			5	0	0	95	0	11	19	34	64
60040	Republic Institute for Health	RIHP: Republic Institute for Health Protection	60040-00-001	1	0	0	0	0	2	5	8	15
	Republic Institute for Health Protection Total			1	0	0	0	0	2	5	8	15
66002	Health Insurance Fund of N	CENTRES_drugs: National Centre for Treatment (Centres for treatment of addiction diseases)	66002-10-000	0	0	0	0	0	4	12	17	33
		CENTRES_Mental Health: Mental Health Centres	66002-12-000	0	0	0	0	0	5	5	10	20
		RITM: Republic Institute of transfusion medicine	66002-13-000	0	0	0	0	0	0	3	4	7
	Health Insurance Fund of Macedonia Total			0	0	0	0	0	9	20	31	60
3.28 CONSUMER AND HEALTH PROTECTION Total				6	0	0	110	0	23	45	74	142
3.29 CUSTOMS UNION												
9001	Ministry of Finance	MF: Tax And Customs Sector	09001-00-070	0	0	0	6	0	3	3	2	8
	Ministry of Finance Total			0	0	0	6	0	3	3	2	8
9003	Customs Authority	CA: Customs Administration	09003-00-000	107	0	199	1130	2	2	3	5	10
	Customs Authority Total			107	0	199	1130	2	2	3	5	10
3.29 CUSTOMS UNION Total				107	0	199	1136	2	5	6	7	18
3.30 EXTERNAL RELATIONS												
8001	Ministry of Foreign Affairs	MFA: Sector for Economic Multilateral relations/ Unit. for WTO, Other Multilateral Economic Organizations and Humanitarian Aid	08001-00-060	0	0	0	1	0	1	1	0	2
	Ministry of Foreign Affairs Total			0	0	0	1	0	1	1	0	2
10001	Ministry of Economy	ME: Sector for International Trade Cooperation	10001-00-100	0	0	0	14	14	3	10	32	45
	Ministry of Economy Total			0	0	0	14	14	3	10	32	45
3.30 EXTERNAL RELATIONS Total				0	0	0	15	14	4	11	32	47
3.31 FOREIGN, SECURITY AND DEFENCE POLICY												
5001	Ministry of Defense	MD: Unit for European Security and Defence Policy (ESDP)	05001-00-010	0	0	1	2	0	0	2	0	2
	Ministry of Defense Total			0	0	1	2	0	0	2	0	2
5002	Directorate for Security of C	DSCI: Directorate for Security of Classified Information	05002-00-000	0	0	0	33	0	2	0	0	2
	Directorate for Security of Classified Information Total			0	0	0	33	0	2	0	0	2
5004	Crises Management Centre CMC	Crisis Management Centre	05004-00-000	0	0	0	273	5	5	10	15	30

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

				Динамика на вработување по НПАА 2008 - евиденција на СЕП			Оптимизација - корекција 2009 - 2011 (предложено на Влада)					
Row Labels	Authority	Internal Structure	Code	NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EEMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
5004	Crises Management Centre Total			0	0	0	273	5	5	10	15	30
8001	Ministry of Foreign Affairs	MFA: Directorate for European Union/ Unit for CFSP	08001-00-011	0	1	0	5	0	2	1	0	3
		MFA: Permanent Mission of the Republic of Macedonia to the United Nations - New York	08001-01-000	0	0	0	3	0	0	0	0	0
		MFA: Sector for Multilateral Relations/ Unit for Arms Control	08001-00-061	0	0	0	2	0	1	0	0	1
		NEW: Sector for International Law / Unit for EU Acquis	08001-00-050	0	0	0	2	0	0	0	0	0
	Ministry of Foreign Affairs Total			0	1	0	12	0	3	1	0	4
3.31 FOREIGN, SECURITY AND DEFENCE POLICY Total				0	1	1	320	5	10	13	15	38
3.32 FINANCIAL CONTROL												
2002	State Audit Office	NEW: EU IPA funds Audit Body	02002-01-000	0	0	4	19	0	15	5	0	20
		SAO: State Audit Office	02002-00-000	5	0	0	91	0	7	10	13	30
	State Audit Office Total			5	0	4	110	0	22	15	13	50
4001	General Secretariat	NEW: Unit for supporting the Audit Committee for following the implementation of the SAO's recommendations	04001-00-011	0	0	0	0	0	2	1	0	3
	General Secretariat Total			0	0	0	0	0	2	1	0	3
6001	Ministry of Interior	MI: Central Office Against Counterfeiting Money	06001-00-110	0	0	0	2	0	3	2	0	5
	Ministry of Interior Total			0	0	0	2	0	3	2	0	5
9001	Ministry of Finance	MF: Financial Inspection	09001-00-052	0	0	0	0	0	0	0	0	0
		MF: Sector for PIFC/ Unit for Central Internal Audit	09001-00-055	2	0	0	4	0	2	1	1	4
		MF: Sector for PIFC/ Unit for harmonisation of the financial management and control	09001-00-054	0	0	0	4	0	1	1	1	3
		MF: Sector for PIFC/ Unit for harmonisation of the internal audit	09001-00-053	0	0	0	2	0	3	0	0	3
		MF: Unit for audit of the EU - IPA Funds	09001-00-056	0	0	0	2	4	2	4	2	8
	Ministry of Finance Total			2	0	0	12	4	8	6	4	18
9002	Ministry of Finance	MF / Government functions: Central Institutions - Internal Audit (* transfer in the budget of every central institution)	09002-01-000	12	0	0	80	4	35	50	59	144
		MF / Government functions: Central Institutions - units for financial and economic affairs (* transfer in the budget of every central institution)	09002-01-001	0	0	0	60	0	50	50	30	130
	Ministry of Finance Total			12	0	0	140	4	85	100	89	274
3.32 FINANCIAL CONTROL Total				19	0	4	264	8	120	124	106	350
3.33 FINANCIAL AND BUDGETARY PROVISIONS												
9001	Ministry of Finance	MF: Sector for Budget and Funds / Unit for Budget and Budget Policy, Analysis Unit and Budget Development Unit	09001-00-030	0	2	0	19	0	5	5	5	15
		MF: Treasury Sector / Unit for Fiscal Statistics and Analysis, Unit for Budget Execution, Unit for Collection of Claims, Regional Treasury Offices, Unit for Keeping Registry of Budget Users and Management of Financial Plans, Unit for Liquidity Projection	09001-00-100	0	0	0	91	6	2	2	2	6

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

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				NEW Concours 2008	TEMPORARY 2008	Other FA 2008	SITUATION_31.12.2008	ON_GOING_EEMPL_2009	Projected 2009	Projected 2010	Projected 2011	TOTAL 2009-2011
9001	Ministry of Finance Total			0	2	0	110	6	7	7	7	21
3.33 FINANCIAL AND BUDGETARY PROVISIONS Total				0	2	0	110	6	7	7	7	21
3.34 INSTITUTIONS - OTHER ISSUES												
2001	Macedonian Parliament	ASSEMBLY: Cabinet of the President of the Assembly	02001-00-010	0	0	0	0	0	2	2	2	6
		ASSEMBLY: Sector for internal audit	02001-00-001	0	0	0	0	0	0	1	0	1
		ASSEMBLY: Sector for international cooperation	02001-00-080	0	0	0	0	0	1	2	1	4
		ASSEMBLY: Sector for IT support	02001-00-040	0	0	0	6	0	3	3	3	9
		ASSEMBLY: Sector for legislation	02001-00-030	0	0	0	1	0	1	1	3	5
		ASSEMBLY: Sector for research and analysis	02001-00-070	0	0	0	0	0	0	0	0	0
		ASSEMBLY: Sector for research, analysis, library and documentation	02001-00-090	0	0	0	2	0	1	1	2	4
		ASSEMBLY: Sector for sessions	02001-00-100	0	0	0	0	0	1	1	0	2
		ASSEMBLY: Sector for support of the National Council for European Integration	02001-00-060	0	0	0	5	0	3	2	1	6
		ASSEMBLY: Sector for working bodies	02001-00-050	0	0	0	5	0	4	5	8	17
		ASSEMBLY: Sector of the general secretary	02001-00-020	0	0	0	4	0	1	2	2	5
	Macedonian Parliament Total			0	0	0	23	0	17	20	22	59
4001	Government of Republic of	GRM: Unit for cooperation with NGOs (3.34, 3.23, 1.00))	04001-00-010	0	0	0	0	0	0	0	0	0
		GS: General secretariat/ Sector for economic policies and regulatory reforms	04001-50-000	0	0	0	6	0	3	2	2	7
		GS: General secretariat/ Sector for organizational issues	04001-30-000	0	0	0	19	0	3	5	16	24
		GS: general secretariat/ Sector for policy analyss and coordiantion	04001-20-000	0	0	0	17	0	3	5	14	22
		GS: General secretariat/ Sector for strategy, planning and monitoring	04001-10-000	0	0	0	10	0	3	4	10	17
		GS: Sector for common matters	04001-70-000	0	0	0	25	0	3	3	4	10
		GS: Sector for ICT	04001-40-000	0	0	0	13	0	2	2	2	6
		GS: Sector for personall matters and human resources	04001-60-000	0	0	0	35	0	3	4	5	12
	Government of Republic of Macedonia Total			0	0	0	125	0	20	25	53	98
4003	Legislative Secretariat	LS: Legislative Secretariat	04003-00-000	0	0	0	0	0	0	0	0	0
	Legislative Secretariat Total			0	0	0	0	0	0	0	0	0
4008	Civil Servants Agency	CSA: Civil Servants Agency	04008-00-000	0	0	0	0	0	5	5	3	13
	Civil Servants Agency Total			0	0	0	0	0	5	5	3	13
4009	Secretariat for European Af	SEA: Secretariat for European Affairs	04009-00-000	0	1	0	78	0	15	20	20	55
	Secretariat for European Affairs Total			0	1	0	78	0	15	20	20	55
8001	Ministry of Foreign Affairs	MIS: Ambassador's Assistant	50000-01-030	0	0	0	0	0	0	0	0	0
		MIS: Diplomatic Agents	50000-01-010	0	0	0	0	0	0	0	0	0
	Ministry of Foreign Affairs Total			0	0	0	0	0	0	0	0	0
31101	The Ombudsman of the Re	ORM: THE OMBUDSMAN (3.34, 3.23, 1.00)	31101-00-000	0	0	0	68	0	5	5	5	15
	The Ombudsman of the Republic of Macedonia Total			0	0	0	68	0	5	5	5	15
50000	Government of Republic of	MIN_HR: Units for Human Resources within the Ministries	50000-02-000	0	0	0	0	0	0	0	0	0
		MIN_SEA: Ministries/ Sectors for European Affairs	50000-00-010	0	0	0	0	0	0	0	0	0

ДИНАМИКА НА ВРАБОТУВАЊЕ ПО НПАА 2009-2011
ПРЕДЛОГ ОПТИМИЗАЦИЈА (по ПОГЛАВЈА)

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50000	Government of Republic of Macedonia Total			0	0	0	0	0		0	0	0	0
	Mission Brussels	MIS: Administrative and technical staff	50000-01-040	0	0	0	0	0		0	0	0	0
		MIS: Sectoral Experts	50000-01-020	0	0	0	0	6		0	0	0	0
	Mission Brussels Total			0	0	0	0	6		0	0	0	0
3.34 INSTITUTIONS - OTHER ISSUES Total				0	1	0	294	6		62	75	103	240
Grand Total				499	353	373	12441	355		1165	1535	1939	4639
				1225									

Динамика 2008:

Нови: 499

Привремени: 353

Префрлање: 373

Оптимизација и корекција за 2009

Вработувања во тек: 355

Предлог проекција за 2009: 1165

Предлог проекција за 2010: 1535

Предлог проекција за 2011: 1936